NORTH ARKANSAS COLLEGE

Equity in Athletics Disclosure Act (EADA) Annual Report

(Report on Athletic Program Participation Rates and Financial Support Data)

July 1, 2022 through June 30, 2023

College Full-time Student Enrollment

Gender	Number	Percentage
Female	414	56%
Male	321	44%
Totals	735	100%

Athletic Related Student Aid

Gender	Amount	%
Female	\$ 38,513	56%
Male	\$ 49,371	44%
Totals	\$ 87,884	100%

Athlete Participati	on by Team		Participants	on 2nd Team	Participants on 3rd Team		
Varsity Teams	Men's Women's Total		Total	Men's	Men's Women's		Women's
Basketball	18	12	30	0	0	0	0
Baseball	37		37	0		0	
Softball		17	17		0		0
Soccer	19		19	0		0	
Percent of Total	72%	28%	100%				
Totals	74	29	103	0	0	0	0

Average Coaching Salaries	HEAD CO	ACHES	ASSISTANT COACHES	
		Women's		Women's
	Men's Teams	Teams	Men's Teams	Teams
Average Annual Institutional Salary per Coach	\$8,140	\$9,210	\$3,667	\$4,000
Number of Coach Positions	3	2	3	1
Average Annual Salary per FTE Coach	\$45,222	\$51,167	\$36,670	\$40,000
Sum of FTEs used in Calculation	0.54	0.36	0.30	0.10

Coaching Position Counts

		MALE HEA	D COACHES			FEMALE HEA	AD COACHES	
	Assigned	Assigned	Full-Time	Part-Time /	Assigned	Assigned	Full-Time	Part-Time /
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer
Men's Teams:								
Basketball		1	1					
Baseball		1	1					
Soccer		1	1					
Total	0	3	3	0	0	0	0	0
Women's Teams:								
Basketball		1	1					
Softball						1	1	
Total	0	1	1	0	0	1	1	0

		MALE ASSIST	ANT COACHES			TANT COACHES		
	Assigned	Assigned	Full-Time	Part-Time /	Assigned	Assigned	Full-Time	Part-Time /
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer
Men's Teams:								
Basketball		1	1					
Baseball		1	1					
Soccer						1		1
Total	0	2	2	0	0	1	0	1
Women's Teams:								
Basketball								
Softball						1		1
Total	0	0	0	0	0	1	0	1

Operating (Game Day) Expenses

		PARTICIPANT:	S	EXPEN	SES PER PART	ICIPANT	TOTAL EXPENSES		
Varsity Teams	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	18	12	30	\$1,140	\$1,979	\$3,119	\$20,527	\$23,742	\$44,269
Baseball	37		37	\$795		\$795	\$29,397		\$29,397
Softball		17	17		\$1,121	\$1,121		\$19,061	\$19,061
Soccer	19		19	\$806		\$806	\$15,318		\$15,318
Percent of Total	72%	28%	100%	47%	53%	100%	60%	40%	100%
Totals	74	29	103	\$2,741	\$3,100	\$5,841	\$65,242	\$42,803	\$108,045

Total Revenues & Expenses

		EXPENSES			REVENUES		REVENUES LESS EXPENSES		
Varsity Teams	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$93,751	\$80,240	\$173,991	\$93,751	\$80,240	\$173,991	\$0	\$0	\$0
Baseball	\$57,532		\$57,532	\$57,532		\$57,532	\$0		\$0
Softball		\$48,524	\$48,524		\$48,524	\$48,524		\$0	\$0
Soccer	\$35,876		\$35,876	\$35,876		\$35,876	\$0		\$0
Percent of Total	59%	41%	100%	59%	41%	100%			
Totals	\$187,159	\$128,764	\$315,923	\$187,159	\$128,764	\$315,923	\$0	\$0	\$0
Not allocated by Gender/Sport			\$92,113			\$92,113			\$0
Grand Totals			\$408,036			\$408,036			\$0