NORTH ARKANSAS COLLEGE
Equity in Athletics Disclosure Act (EADA) Annual Report
(Report on Athletic Program Participation Rates and Financial Support Data)
July 1, 2022 through June 30, 2023

College Full-time Student Enrollment

| Gender | Number | Percentage |
| :--- | :---: | :---: |
| Female | 414 | $56 \%$ |
| Male | 321 | $44 \%$ |
| Totals | 735 | $100 \%$ |

Athletic Related Student Aid

| Gender | Amount | $\%$ |
| :---: | :---: | :---: |
| Female | $\$ 38,513$ | $56 \%$ |
| Male | $\$ 49,371$ | $44 \%$ |
| Totals | $\$ 87,884$ | $100 \%$ |


| Athlete Participation by Team |  |  |  | Participants on 2nd Team |  | Participants on 3rd Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Men's | Women's | Total | Men's | Women's | Men's | Women's |
| Basketball | 18 | 12 | 30 | 0 | 0 | 0 | 0 |
| Baseball | 37 |  | 37 | 0 |  | 0 |  |
| Softball |  | 17 | 17 |  | 0 |  | 0 |
| Soccer | 19 |  | 19 | 0 |  | 0 |  |
| Percent of Total | 72\% | 28\% | 100\% |  |  |  |  |
| Totals | 74 | 29 | 103 | 0 | 0 | 0 | 0 |


| Average Coaching Salaries | HEAD COACHES |  | ASIITANT COACHES |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Coach | \$8,140 | \$9,210 | \$3,667 | \$4,000 |
| Number of Coach Positions | 3 | 2 | 3 | 1 |
| Average Annual Salary per FTE Coach | \$45,222 | \$51,167 | \$36,670 | \$40,000 |
| Sum of FTEs used in Calculation | 0.54 | 0.36 | 0.30 | 0.10 |

Coaching Position Counts

|  | MALE HEAD COACHES |  |  |  | female head coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time / Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time / Volunteer |
| Men's Teams: |  |  |  |  |  |  |  |  |
| Basketball |  | 1 | 1 |  |  |  |  |  |
| Baseball |  | 1 | 1 |  |  |  |  |  |
| Soccer |  | 1 | 1 |  |  |  |  |  |
| Total | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Women's Teams: |  |  |  |  |  |  |  |  |
| Basketball Softball |  | 1 | 1 |  |  | 1 | 1 |  |
| Total | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 |


|  | MALE ASSISTANT COACHES |  |  |  | FEMALE ASSISTANT COACHES |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned <br> Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time / Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time / Volunteer |
| Men's Teams: |  |  |  |  |  |  |  |  |
| Basketball |  | 1 | 1 |  |  |  |  |  |
| Baseball |  | 1 | 1 |  |  |  |  |  |
| Soccer |  |  |  |  |  | 1 |  | 1 |
| Total | 0 | 2 | 2 | 0 | 0 | 1 | 0 | 1 |
| Women's Teams: |  |  |  |  |  |  |  |  |
| Basketball <br> Softball |  |  |  |  |  | 1 |  | 1 |
| Total | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |

Operating (Game Day) Expenses

|  | PARTICIPANTS |  |  | EXPENSES PER PARTICIPANT |  | TOTAL EXPENSES |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Men's | Women's | Total | Men's | Women's | Total | Men's | Women's | Total |
| Basketball | 18 | 12 | 30 | $\$ 1,140$ | $\$ 1,979$ | $\$ 3,119$ | $\$ 20,527$ | $\$ 23,742$ | $\$ 44,269$ |
| Baseball | 37 |  | 37 | $\$ 795$ |  | $\$ 795$ | $\$ 29,397$ |  | $\$ 29,397$ |
| Softball |  | 17 | 17 |  | $\$ 1,121$ | $\$ 1,121$ |  | $\$ 19,061$ | $\$ 19,061$ |
| Soccer | 19 |  | 19 | $\$ 806$ |  | $\$ 806$ | $\$ 15,318$ |  | $\$ 15,318$ |
| Percent of Total | $72 \%$ | $28 \%$ | $100 \%$ | $47 \%$ | $53 \%$ | $100 \%$ | $60 \%$ | $40 \%$ | $100 \%$ |
| Totals | 74 | 29 | 103 | $\$ 2,741$ | $\$ 3,100$ | $\$ 5,841$ | $\$ 65,242$ | $\$ 42,803$ | $\$ 108,045$ |


|  | EXPENSES |  |  | REVENUES |  |  | REVENUES LESS EXPENSES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Men's | Women's | Total | Men's | Women's | Total | Men's | Women's | Total |
| Basketball | \$93,751 | \$80,240 | \$173,991 | \$93,751 | \$80,240 | \$173,991 | \$0 | \$0 | \$0 |
| Baseball | \$57,532 |  | \$57,532 | \$57,532 |  | \$57,532 | \$0 |  | \$0 |
| Softball |  | \$48,524 | \$48,524 |  | \$48,524 | \$48,524 |  | \$0 | \$0 |
| Soccer | \$35,876 |  | \$35,876 | \$35,876 |  | \$35,876 | \$0 |  | \$0 |
| Percent of Total | 59\% | 41\% | 100\% | 59\% | 41\% | 100\% |  |  |  |
| Totals | \$187,159 | \$128,764 | \$315,923 | \$187,159 | \$128,764 | \$315,923 | \$0 | \$0 | \$0 |
| Not allocated by Gender/Sport |  |  | \$92,113 |  |  | \$92,113 |  |  | \$0 |
| Grand Totals |  |  | \$408,036 |  |  | \$408,036 |  |  | \$0 |

